

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Crockett County

	TENNESSEE	Crockett County
Population, 2014 estimate	6,549,352	14,668
Population, 2010 (April 1) estimates base	6,346,275	14,584
Population, percent change - April 1, 2010 to July 1, 2014	3.2	0.6
Persons under 5 years, percent, 2013	6.2	5.8
Persons under 18 years, percent, 2013	23	24.1
Persons 65 years and over, percent, 2013	14.7	17.3
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	76.1
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	11.9
Veterans, 2009-2013	484,901	849
Households, 2009-2013	2,475,195	5,619
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$18,664
Median household income, 2009-2013	\$44,298	\$36,066
Persons below poverty level, percent, 2009-2013	17.6	18.9
Land area in square miles, 2010	41,234.9	265.5
Population per square mile, 2010	153.9	54.9

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Crockett

2014-15 Tax Collections	Alamo	Bells	Friendship	Gadsden	Maury City	Crockett County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$31,858	\$31,858
Beer	\$1,177	\$1,166	\$319	\$225	\$322	\$18,055	\$21,265
Business	\$37,310	\$12,973	\$4,198	\$0	\$3,956	\$90,341	\$148,777
Excise	\$9,053	\$4,217	\$13,986	\$0	\$1,687	\$62,073	\$91,016
Gas & Motor Fuel	\$69,631	\$68,952	\$18,900	\$13,298	\$19,070	\$1,412,690	\$1,602,542
Income Tax	\$8,635	\$15,825	\$1,080	\$280	\$6,849	\$9,009	\$41,679
Mixed Drink	\$0	\$0	\$0	\$0	\$0	\$1,818	\$1,818
Sales	\$184,202	\$182,406	\$49,999	\$35,179	\$50,448	\$2,298	\$504,532
Telecom Sales	\$236	\$233	\$64	\$45	\$65	\$2,150	\$2,793
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$2,160	\$2,160
TVA Replacement	\$28,529	\$28,245	\$7,747	\$5,447	\$7,812	\$364,407	\$442,188
Total	\$338,774	\$314,017	\$96,294	\$54,474	\$90,209	\$1,996,859	\$2,890,627

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Crockett County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$64,415	\$0	\$64,415
Agricultural Resources Conservation Fund	\$10,202	\$0	\$10,202
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$81,000	\$32,600	\$121,500	\$235,100	21
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$4,500	\$8,400	\$0	\$12,900	3
Independent Living	\$900	\$1,300	\$0	\$2,200	1

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$251,216	\$0	\$251,216	-
Fire Academy Trainees	\$0	\$0	\$0	32
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$13,200	\$0	\$13,200	22
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,950	\$57,918	\$60,868	8,938	84
OPTIONS	\$31,688	\$0	\$31,688	-	13
State Health Insurance Assistance Program (SHIP)	\$0	\$7,240	\$7,240	-	241

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$90,252	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$15,803,006	\$1,083

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$171,900	\$0	\$171,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$290,200	\$0	\$290,200

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$37,155	\$0	\$37,155

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$235,909	\$0	\$235,909	28

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$13,002	\$0	\$13,002
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$2,500	\$0	\$2,500

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$175,000	\$0	\$175,000	199	-
K-12 Programs	\$10,427,000	\$1,940,830	\$12,367,830	1,904	120
Pre-Kindergarten Programs	\$214,727	\$0	\$214,727	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

Alamo City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$3,442,000	\$336,352	\$3,778,352	599	43
Pre-Kindergarten Programs	\$322,090	\$0	\$322,090	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Bells City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$2,196,000	\$410,346	\$2,606,346	378	27
Pre-Kindergarten Programs	\$214,727	\$0	\$214,727	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$15,000	\$15,000	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	14

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	49,400

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$11,714	\$6,007	\$0	\$0	\$17,725	14
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$36,968	\$36,968	40
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	157
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,876	\$2,950	\$0	\$0	\$4,826	4
Tobacco Settlement Funds	\$14,337	\$0	\$0	\$0	\$14,337	-
Women, Infant, Children (WIC)	\$0	\$378,683	\$153,623	\$0	\$532,307	1,162

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	405	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	98	\$1,966	169	\$643,688
University of Tennessee	\$188,491	\$0	\$188,491	-	4	105	-	\$0	-	\$0
UT: County Technical Advisory Service	\$440	\$0	\$440	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$12,455	\$0	\$12,455	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$15,269	\$0	\$15,269	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	21

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$65,634	\$65,634	\$0	40,362
Child Care Certificate Program	\$0	\$0	\$0	\$57,759	34
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,979,388	1,020
Families First Cash Assistance	\$28,520	\$135,449	\$163,969	\$0	2,281
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,773,492	\$4,773,492	\$0	39,606
Vocational Rehabilitation (Direct Client Services)	\$14,576	\$53,857	\$68,433	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	14
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$7,784	\$0	\$7,784	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$22,648	\$67,944	\$90,592	93	-	5
Unemployment Insurance Benefits	\$847,398	\$0	\$847,398	-	-	-
Workers Compensation	\$16,853	\$0	\$16,853	-	140	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$225,112	15	\$3,442,553

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$20,626	\$0	\$0	\$20,626	67
Crisis Services Continuum	\$53,591	\$0	\$0	\$53,591	227
Other Mental Health Services	\$0	\$0	\$0	\$74,217	296
Regional Mental Health Institute	\$0	\$0	\$0	\$41,797	10
Substance Abuse Services	\$0	\$0	\$0	\$118,754	56

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$43,055	\$257,354	\$300,409	-	-	-	-	-	-
Homeland Security Grants	\$0	\$4,069	\$4,069	-	-	-	-	-	-
Readiness Centers	\$11,934	\$12,829	\$24,763	1	1	-	31	1	33

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$147,886	\$0	\$147,886	28

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	244	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,093

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$4,693,163	\$8,740,822	\$13,433,985	1,641
Children on TennCare	\$1,982,495	\$3,763,867	\$5,746,362	2,267
CHOICES Enrollees	\$2,762,397	\$5,144,850	\$7,907,247	161
Cover Kids	\$102,931	\$317,025	\$419,957	225
Cover RX	\$33,735	\$0	\$33,735	186
Intellectual and Developmental Disabilities Waivers	\$232,456	\$432,941	\$665,397	13
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,370	\$3,300	\$5,670

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,220	\$6,391	\$10,611	-	1
Other Forensic Tests	\$0	\$0	\$0	-	73

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$10,150	\$508,694	\$518,844	2	646	648

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	11,025	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$144,184	\$0	\$144,184	-	-
Highway Safety Grants	\$0	\$28,750	\$28,750	-	-
State Aid Road Program	\$156,959	\$0	\$156,959	-	-
State-maintained Highways	\$594,612	\$0	\$594,612	265	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,457,892	\$0	\$5,457,892

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$3,856,000	\$3,856,000	1,019

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$2,376	\$0	\$2,376	-	-	-
Sale of Licenses	\$0	\$0	\$0	575	220	151

Wildlife Management Areas Acres: 2,059

Wildlife Management Areas Name(s): Tigrett WMA, Hornsbluff WMA, Humboldt Hatchery